

2025 Legislature - Operating Budget Agency Summary - House Finance Structure

Numbers and Language

Agency	[1] 25MgtPIn	[2] AdjBase	[3] GovAmd+	[4] HCS1	[4] - [1] 25MgtPIn to HCS1	[3] - [2] AdjBase to GovAmd+	[4] - [3] GovAmd+ to HCS1
Agency Operations							
Administration	331,742.0	333,616.1	335,665.2	335,866.1	4,124.1 1.2 %	2,049.1 0.6 %	200.9 0.1 %
Agriculture	7,176.2	7,266.0	9,696.2	9,696.2	2,520.0 35.1 %	2,430.2 33.4 %	0.0
Commerce, Community & Econ Dev	257,923.5	242,126.8	240,515.5	241,094.7	-16,828.8 -6.5 %	-1,611.3 -0.7 %	579.2 0.2 %
Corrections	456,464.7	461,216.0	486,002.0	486,569.5	30,104.8 6.6 %	24,786.0 5.4 %	567.5 0.1 %
Education & Early Dev	1,859,559.7	1,618,377.3	1,627,398.1	1,628,948.1	-230,611.6 -12.4 %	9,020.8 0.6 %	1,550.0 0.1 %
Environmental Conservation	112,528.8	111,648.8	116,183.9	114,860.2	2,331.4 2.1 %	4,535.1 4.1 %	-1,323.7 -1.1 %
Family and Community Services	485,816.9	488,240.7	493,813.3	499,313.3	13,496.4 2.8 %	5,572.6 1.1 %	5,500.0 1.1 %
Fish and Game	253,976.4	257,390.4	267,879.5	267,442.8	13,466.4 5.3 %	10,489.1 4.1 %	-436.7 -0.2 %
Governor	40,371.6	34,686.1	34,861.9	34,861.9	-5,509.7 -13.6 %	175.8 0.5 %	0.0
Health	3,930,871.5	3,758,517.6	4,049,075.8	4,083,240.8	152,369.3 3.9 %	290,558.2 7.7 %	34,165.0 0.8 %
Labor & Workforce Dev	186,638.3	186,541.4	181,245.2	180,954.8	-5,683.5 -3.0 %	-5,296.2 -2.8 %	-290.4 -0.2 %
Law	125,787.1	125,265.8	133,250.3	132,750.3	6,963.2 5.5 %	7,984.5 6.4 %	-500.0 -0.4 %
Military & Veterans' Affairs	65,693.5	66,442.1	66,817.1	66,241.9	548.4 0.8 %	375.0 0.6 %	-575.2 -0.9 %
Natural Resources	166,223.1	168,670.1	181,401.8	183,594.5	17,371.4 10.5 %	12,731.7 7.5 %	2,192.7 1.2 %
Public Safety	327,692.1	338,139.7	350,291.3	349,976.4	22,284.3 6.8 %	12,151.6 3.6 %	-314.9 -0.1 %
Revenue	582,245.2	477,110.7	506,027.4	506,027.4	-76,217.8 -13.1 %	28,916.7 6.1 %	0.0
Transportation	801,692.8	800,374.1	808,579.9	808,694.5	7,001.7 0.9 %	8,205.8 1.0 %	114.6
University of Alaska	944,250.4	944,904.1	1,111,033.2	1,114,033.2	169,782.8 18.0 %	166,129.1 17.6 %	3,000.0 0.3 %
Judiciary	153,625.8	158,092.5	159,387.7	159,558.5	5,932.7 3.9 %	1,295.2 0.8 %	170.8 0.1 %
Legislature	88,989.6	92,099.3	92,099.3	92,493.4	3,503.8 3.9 %	0.0	394.1 0.4 %
Total	11,179,269.2	10,670,725.6	11,251,224.6	11,296,218.5	116,949.3 1.0 %	580,499.0 5.4 %	44,993.9 0.4 %
Statewide Items							
Debt Service	198,226.6	178,602.6	178,602.6	178,602.6	-19,624.0 -9.9 %	0.0	0.0
State Retirement Payments	183,847.0	219,964.6	219,964.6	219,964.6	36,117.6 19.6 %	0.0	0.0
Special Appropriations	232,518.5	65,243.0	65,243.0	65,243.0	-167,275.5 -71.9 %	0.0	0.0
Fund Capitalization	240,487.7	220,037.3	213,793.1	213,793.1	-26,694.6 -11.1 %	-6,244.2 -2.8 %	0.0
Total	855,079.8	683,847.5	677,603.3	677,603.3	-177,476.5 -20.8 %	-6,244.2 -0.9 %	0.0
Total Agency and Statewide Operations	12,034,349.0	11,354,573.1	11,928,827.9	11,973,821.8	-60,527.2 -0.5 %	574,254.8 5.1 %	44,993.9 0.4 %

2025 Legislature - Operating Budget Agency Summary - House Finance Structure

Numbers and Language

Agency	[1] 25MgtPln	[2] AdjBase	[3] GovAmd+	[4] HCS1	[4] - [1] 25MgtPln to HCS1	[3] - [2] AdjBase to GovAmd+	[4] - [3] GovAmd+ to HCS1			
Permanent Fund										
Permanent Fund	996,315.8	1,029,222.1	2,583,949.1	2,583,949.1	1,587,633.3	159.4 %	1,554,727.0	151.1 %	0.0	
Total	996,315.8	1,029,222.1	2,583,949.1	2,583,949.1	1,587,633.3	159.4 %	1,554,727.0	151.1 %	0.0	
Statewide Total	13,030,664.8	12,383,795.2	14,512,777.0	14,557,770.9	1,527,106.1	11.7 %	2,128,981.8	17.2 %	44,993.9	0.3 %
Funding Summary										
Unrestricted General (UGF)	6,007,490.1	5,833,638.1	7,466,556.7	7,508,463.3	1,500,973.2	25.0 %	1,632,918.6	28.0 %	41,906.6	0.6 %
Designated General (DGF)	1,070,210.8	1,002,762.5	996,641.6	999,253.6	-70,957.2	-6.6 %	-6,120.9	-0.6 %	2,612.0	0.3 %
Other State Funds (Other)	1,789,502.2	1,759,204.5	1,972,845.7	1,972,756.0	183,253.8	10.2 %	213,641.2	12.1 %	-89.7	
Federal Receipts (Fed)	4,163,461.7	3,788,190.1	4,076,733.0	4,077,298.0	-86,163.7	-2.1 %	288,542.9	7.6 %	565.0	
Non-Additive Items										
Fund Transfers	33,910.2	28,341.1	34,656.6	34,656.6	746.4	2.2 %	6,315.5	22.3 %	0.0	
Total	33,910.2	28,341.1	34,656.6	34,656.6	746.4	2.2 %	6,315.5	22.3 %	0.0	